## Budget Summary Report for ARGYLE ISD

		Budget Sun	nmary Re	port for
	2010 - 2011 A			
		Aggregrate	Per Pupil	-
		Expenditures	Expenditures	
Instruction 11	Instruction	\$8,140,059	\$4,448	Instru 11
	Instructional	φ0,140,000	ψ+,++0	
	Resources, Media			
12	Services	\$227,978	\$125	12
	Curriculum Development &			
	Staff			
13	Development	\$46,800	\$26	13
	Payment to			
	Juvenile Justice			
95		\$0	\$0	95
	Total:	\$8,414,837	\$4,598	
Instructional				Instruc
Support				Supp
	Instructional			
21	Leadership School	\$114,318	\$62	21
23	Leadership	\$1,067,346	\$583	23
	Guidance &	φ1,007,0 <del>4</del> 0	<u> </u>	2
	Counseling,			
31	Evaluation	\$364,396	\$199	31
	Social Work	<b>t</b> 0		
<u>32</u> 33	Services Health Services	\$0 \$165,811	\$0 \$91	32
33	Co-curricular/	\$105,011	<b>\$91</b>	3
	Extra-curricular			
36	Activities	\$947,859	\$518	36
	Total	\$2,659,730	\$1,453	
Central				Cent
Administration				Adminis
	General			
41	Administration	\$615,099	\$336	41
District				District
District Operations				Operatio
operations	Plant			
	Maintenance &			
51	Operations	\$2,275,400	\$1,243	51
52	Security and	¢40.750	¢o	
52	Monitoring Data Processing	\$13,750 \$287,575	\$8 \$157	52
	Student	\$201,010	<b>\$101</b>	
34	Transportation	\$366,420	\$200	34
35	Food Services	\$768,600	\$420	35
	Total:	\$3,711,745	\$2,028	
Debt Service				Debt Ser
71	Debt Service	\$4,246,717	\$2,321	71
		ψ <del>1</del> ,240,717	ψ2,521	
Other				Other
	Community			
61	Service Facilities	\$0	\$0	61
	Acquisition and			
81	Construction	\$0	\$0	81
	Contracted			
	Instructional			
	Services Between		<b>*</b> ***	
91	Public schools Incremental Cost	\$157,544	\$86	91
	Associated with			
	Chapter 41			
92	School Districts	\$0	\$0	92
	Payments to			
	Fiscal Agents for			
02	Shared Service	\$04E 000	6470	
93	Arrangements Payments to Tax	\$315,000	\$172	93
97	Payments to Tax Increment Funds	\$0	\$0	97
U.		φυ	ψŪ	31
	Inter-government			
	charges not			
	-	and the second		
00	Defined in Other			
99	-	\$125,000 \$597,544	· · · · · · · · · · · · · · · · · · ·	99

	ARGILEISD			
	2011 - 2012 "Pr	oposed" Bu	udget	
		Aggregrate	Per Pupil	
		Expenditures	Expenditures	
Instruction		•		
11	Instruction	\$7,998,586	\$4,312	
	Instructional	+ - , ,	· · · · · · · ·	
	Resources, Media			
12	Services	\$227,651	\$123	
		+,	÷-=•	
	Curriculum			
	Development & Staff			
13	Development	\$56,315	\$30	
10	Development	<i>\\</i> 00,010		
	Payment to Juvenile			
95	Justice AEP	\$0	\$0	
		\$8,282,552	\$4,465	
	Total:	\$8,282,332	\$4,403	
Instructional				
Support	Instructional			
		¢440 704	<b>*</b> ***	
21	Leadership	\$116,781	\$63	
		A	<b>4</b> 504	
23	School Leadership Guidance &	\$1,039,885	\$561	
	Counseling,			
31	Evaluation	\$376,241	\$203	
	Social Work			
32	Services	\$0	\$0	
33	Health Services	\$171,454	\$92	
	Co-curricular/ Extra-			
36	curricular Activities	\$905,248	\$488	
	Total	\$2,609,609	\$1,407	
		, , ,	\$0	
Central				
Administration			\$0	
Administration	General		<b>~~</b>	
41	Administration	\$619,506	\$334	
	Administration	ψ013,500	φ <b>3</b> 3 <del>4</del>	
District				
Operations				
Operations				
	Plant Maintenance &			
54	Operations	¢4.004.440	¢4.007	
51		\$1,924,440	\$1,037	
50	Security and	<b>*</b> 45 500	<b>*</b> 0	
52	Monitoring	\$15,500	\$8	
53	Data Processing	\$304,420	\$164	
	Student	<b>\$404.000</b>	<b>*</b> *** <b>*</b>	
34	Transportation	\$421,630	\$227	
35	Food Services	\$792,825	\$427	
	Total:	\$3,458,815	\$1,865	
Debt Service				
71	Debt Service	\$4,245,792	\$2,289	
Other				
61	<b>Community Service</b>	\$0	\$0	
	<b>Facilities Acquisition</b>			
81	and Construction	\$0	\$0	
		ŢŦ	÷	
	Contracted			
	Instructional			
	Services Between			
91	Public schools	\$632,006	\$341	
	Incremental Cost	÷002,000	ÇÇ T	
	Associated with			
	Chapter 41 School			
92	Districts	\$0	\$0	
JL	Payments to Fiscal	φ		
	Agents for Shared			
	Service			
00		\$34E 000	6470	
93	Arrangements	\$315,000	\$170	
	Payments to Tax			
97	Increment Funds	\$0	\$0	
	Intor covernment			
	Inter-government			
	charges not Defined			
99	in Other codes	\$130,000	\$70	
	Total:	\$1,077,006	\$581	